



**Rio Rico Medical & Fire District**  
**Fiscal Year 2023-2024 Adopted Budget during**  
**Regular monthly Board meeting held on June 28, 2023**



**Tax Levy Revenues**

RRMFD Real Property Tax	\$	3,114,963
Fire District Assistance Tax (Est)	\$	162,273

**Fees for Services**

Ambulance Fees	\$	2,197,500
Out of District Wildland	\$	200,000
NSFD IGA Fee	\$	396,567
Miscellaneous Fees	\$	55,000

**Total Operational Revenue** **\$ 6,126,303**

**Other Revenues**

Grant Estimated Income	\$	56,858
Proposition 207 Smart and Safe AZ (Est)	\$	82,000
Interest Income - State Pool Investment	\$	12,000

**Total Revenue** **\$ 6,277,161**

**Expenses**

Administration Cost	\$	54,500
Operational Cost	\$	1,042,178
Personnel	\$	4,407,509
Wildland	\$	200,000
NSFD Management	\$	396,567

**Total Operational Expense** **\$ 6,100,754**

**Other Expenses**

Grant Estimated Expense	\$	56,858
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**Total Expense** **\$ 6,157,612**

**Excess to Capital Reserve** **\$ 119,549**

**Capital Purchases from Capital Reserve Account** **\$ 281,118**

**Capital Purchases from Bond Account** **\$ 1,502,826**

**Property Tax Valuation**

Fire Tax Rate per \$100 Assessed Value	\$88,998,950	3.5000%	\$	3,114,963
Bond Obligation	\$501,887	0.5086%	\$	452,649
Proposed 23-24 Effective Rate		4.0086%		

Pursuant to Subsection D A.R.S. 48-805.02 the undersigned being the Chair and Board Clerk of the District certifies as to the following:

a) That the District has not incurred any debt or liability in excess of taxes levied and to be collected and the money actually available and unencumbered at that time in the district general fund, except for those liabilities as prescribed in section 48-805, Subsection B, paragraph 2 and sections 48-806 and 48-807.

b) That the District complies with Subsection F, A.R.S. Section 48-805.02. (Warrant, substitute check or electronic funds transfers for lack of monies payable Nov. 1 of this year or on April 1 of the succeeding year, may not exceed 90% of taxes levied by the County for the district current fiscal year).

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 Brad Beach, Board Chairman

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 Dora Urias, Board Clerk