



Nogales Suburban Fire District

Fiscal Year 2022-2023 Proposed Budget as presented during
Regular Board meeting held on May 12, 2022



<u>Tax Levy Revenues</u>			
Property Tax Levy		\$	357,374
Fire District Assistance Tax		\$	20,000
		\$	<u>377,374</u>
<u>Non-Tax Levy Revenues</u>			
Interest Income - State Pool In		\$	10
Total FY Revenue		\$	<u>377,384</u>
<u>Expenses</u>			
Administration Cost		\$	20,000
Operational Cost			
Personnel Wages		\$	318,143
Operational Cost		\$	28,225
Leases		\$	11,016
Total Operating RRMFD IGA		\$	<u>357,384</u>
Total FY Expense		\$	<u>377,384</u>
Contingency Fund		\$	(0)
Fire Tax Rate per \$100 Assessed Value	\$10,588,869	3.375%	\$ 357,374

Pursuant to Subsection D, A.R.S. 48-805.02 the undersigned being the Chair and Board Clerk of the District WILL certify as to the following:

- a) That the District has not incurred any debt or liability in excess of taxes levied and to be collected and the money actually available and unencumbered at that time in the District general fund, except for those liabilities as prescribed in Section 48-805, Subsection B, paragraph 2 and sections 48-806 and 48-807.
- b) That the District complies with Subsection F, A.R.S. Section 48-805.02. (Warrants payable Nov. 1 of this year or on April 1 of the succeeding year, may not exceed 90% of taxes levied by the County for the district current fiscal year).

Armando Castillo, Chair of the Board

Dora Madrid, Clerk of the Board